



City Council Committee on Budget & Fiscal Affairs  
 Council Member Jack Christie, Chair  
 Council Member Amanda K. Edwards, Vice Chair

**Fiscal Year 2019 Budget Workshop Schedule**  
 All meetings to be held in Council Chambers, 901 Bagby

<b>Tue</b>	<b>May 8</b>	<b>Release of proposed FY19 General Fund Budget</b>	
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<b>Wed</b>	<b>May 9</b>	<b>1:00p</b>	<b>Special Called BFA Committee Meeting: 5 Year Forecast &amp; Budget Overview</b>
		<b>2:00</b>	<b>Finance</b>
		<b>2:30</b>	<b>Mayor's Office</b>
		<b>3:00</b>	<b>City Council</b>
		<b>3:30</b>	<b>Administration and Regulatory Affairs</b>

<b>Thurs</b>	<b>May 10</b>	<b>10:00a</b>	<b>General Services</b>
		<b>10:30</b>	<b>Planning and Development</b>
		<b>11:00</b>	<b>Police</b>

<b>Mon</b>	<b>May 14</b>	<b>10:00a</b>	<b>Information Technology</b>
		<b>10:30</b>	<b>Parks and Recreation</b>
		<b>11:00</b>	<b>Legal</b>
		<b>2:00p</b>	<b>Houston Health</b>
		<b>2:30</b>	<b>Human Resources</b>
		<b>3:00</b>	<b>Solid Waste</b>

<b>Wed</b>	<b>May 16</b>	<b>1:00p</b>	<b>Special Called BFA Committee Meeting: Trends Report</b>
		<b>1:30</b>	<b>Controller</b>
		<b>2:00</b>	<b>Library</b>
		<b>2:30</b>	<b>Fire</b>

<b>Thu</b>	<b>May 17</b>	<b>10:00a</b>	<b>Housing and Community Development</b>
		<b>10:30</b>	<b>Houston Airport Systems</b>
		<b>11:00</b>	<b>Public Works</b>
		<b>2:00p</b>	<b>Municipal Courts</b>
		<b>2:30</b>	<b>Fleet</b>
		<b>3:00</b>	<b>Office of Business Opportunity</b>
		<b>3:30</b>	<b>Neighborhoods</b>

<b>Fri</b>	<b>May 18</b>	<b>Deadline for Proposed Operating Budget Amendments</b>	
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<b>Wed</b>	<b>May 23</b>	<b>9:00a</b>	<b>Council Meeting – Public Hearing of FY19 Proposed Budget Consideration of FY19 Proposed Budget</b>
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Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during the workshops. Schedule subject to change. For updates or other inquiries, please call the At-Large 5 office at 832-393-3017.