

City Council Committee on Budget & Fiscal Affairs Council Member Jack Christie, Chair Council Member Amanda K. Edwards, Vice Chair

Fiscal Year 2019 Budget Workshop Schedule All meetings to be held in Council Chambers, 901 Bagby

Tue	May 8		Release of proposed FY19 General Fund Budget
Wed	May 9	1:00p	Special Called BFA Committee Meeting: 5 Year Forecast & Budget Overview
		2:00	Finance
		2:30	Mayor's Office
		3:00	City Council
		3:30	Administration and Regulatory Affairs
Thurs	May 10	10:00a	General Services
		10:30	Planning and Development
		11:00	Police
Mon	May 14	10:00a	Information Technology
	,	10:30	Parks and Recreation
		11:00	Legal
		2:00p	Houston Health
		2:30	Human Resources
		3:00	Solid Waste
Wed	May 16	1:00p	Special Called BFA Committee Meeting: Trends Report
		1:30	Controller
		2:00	Library
		2:30	Fire
Thu	May 17	10:00a	Housing and Community Development
		10:30	Houston Airport Systems
		11:00	Public Works
		2:00p	Municipal Courts
		2:30	Fleet
		3:00	Office of Business Opportunity
		3:30	Neighborhoods
Fri	May 18		Deadline for Proposed Operating Budget Amendments
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Wed	May 23	9:00a	Council Meeting – Public Hearing of FY19 Proposed Budget Consideration of FY19 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during the workshops. Schedule subject to change. For updates or other inquiries, please call the At-Large 5 office at 832-393-3017.